A Very Special Place Inc.

Empowering People with Intellectual and Developmental Disabilities to Lead Fuller Lives

ANNUAL REPORT
15-16
Services

The mission of A Very Special Place Inc. is to empower people with intellectual and developmental disabilities to lead fuller lives through comprehensive programs and services offering guidance, support, and opportunities for achieving independence, self-fulfillment and full community inclusion.

A Very Special Place, Inc. provides a comprehensive network of programs and services for people with intellectual and developmental disabilities and their families. With the guidance and support offered at AVSP, people of all ages find opportunities to achieve independence and self-fulfillment.

Adult Day Services

A full array of services are available at the New Dorp Center to individuals aged eighteen and over depending upon individual needs and future goals. Active community involvement and independence are promoted within the context of the varied activities offered in these programs.

Two day programs are available, which offer life-skill training both on-and-off-site to meet daily challenges. Resources within the community are used to provide hands-on experiences to achieve individually selected valued outcomes.

Senior Services

Programs for seniors provide enrichment opportunities and activities for those who wish to pursue the increasingly diverse interests reflected among today's active seniors. Seniors enjoy opportunities to make new friends, learn more about their community, and choose activities that support independence and help them spend their retirement in a productive manner.

The Senior Network is a retirement program that promotes the development of leisure skills through a variety of classes including exercise, tile crafts, dance and cooking while assisting them to maintain their present daily living skills. The Senior Network supports community integration of seniors through participation in activities that are offered at local senior centers.

Employment Training Alternatives

Employment Training Alternatives consists of two separate programs offering services to consumers, including assessment and skill development in order to promote independence in various community settings. For some individuals, training will incorporate preparation for possible employment.

The Day Habilitation program is a waiver day service that provides site and community-based training opportunities that assist participants to develop social, vocational, travel and other skills based on their interests. Hands-on experience is provided at various locations on Staten Island.

The Supported Employment program provides training and job placement to individuals who demonstrate skills needed for employment in the community. While on the job, coaches provide support needed for success.
SERVICES

Residential Alternatives

Our residential settings are homes that offer individually tailored environments for people aged 18 and over. The personal and social development of each person is encouraged to help facilitate self-reliance and independence.

Supervised Living environments offer a full range of services which are provided to the residents by teams of qualified clinicians and support staff in the home. Supervision and personalized staff assistance are based on the unique needs of each individual.

Supportive Living environments provide residential settings for adults who can live and work independently with minimal guidance and supervision. Residents receive assistance with complex activities of daily living to enable each individual to become as independent as possible.

Recreational & Respite

Recreational Services assist people to enhance their leisure and social skills outside the home, as well as in the community at large. Peer interaction is encouraged, as are personal growth and self-improvement through course modules offered on a trimester basis that are personally selected by participants. Recreational Programs give family members needed respite and provide participants with an opportunity to interact with other people while improving their leisure and social skills outside the family setting.

Community Center

The Community Center offers evening and Saturday morning recreation programs with courses such as fine arts, athletics, cooking & baking, crafts, music and exercise. Program participants help to plan community outings of interest.

After School Program

The After School Program is a center-based program that offers recreational activities including fitness activities, crafts, games, and assistance with homework. After School is open two after-noons each week and follows the school calendar. The children arrive directly from school and transportation home is provided.

Weekend Respite

The Weekend Respite for Teens assists teens and young adults plan weekly outings or activities based on their preferences. The program focuses on independence, building on current competencies, enhancing self-esteem, and becoming more familiar with recreational resources. The Teen Weekend Respite program offers site and community-based recreation activities as a respite to families on Saturdays.
Creative Arts Network

The Creative Arts Network is an agency-wide gathering of established & emerging artists of all ages, who have a desire to express and develop their artistic abilities. With the assistance of qualified AVSP staff and consulting art instructors, the artists participate in ongoing art instruction, exploration, and display artwork in the community.

Services Coordination

Service Coordination assists individuals and families to identify needs, obtain services and coordinate benefits. Using a person-centered approach, Service Coordination helps individuals and their families get services and supports they need. A Service Coordinator promotes choice, consumer satisfaction and advocacy teaching families and individuals the "ins and outs" of Medicaid, Social Security benefits, day or residential alternatives, and any other service system. Individual choice is promoted and consumer satisfaction is monitored by qualified Service Coordinators.

Family Reimbursement

Although not a continuous funding resource, Family Reimbursement can assist a family every 18 months. This service provides primary care givers of an individual with an intellectual and developmental disability the opportunity to be reimbursed for the services and/or goods to continue to care for their relative at home. Through an application process eligible services/goods that are not funded through any other sources, such as Medicaid or private insurance can be reimbursed. Clothing, educational toys, camp fees, and non-covered therapies are just a few examples of eligible reimbursement services.

Community Habilitation

Community Habilitation services offer in-home assistance and care to individuals of all ages who need to improve their daily living skills, maintain abilities and carry over skills learned in school or other day programs. Community Habilitation provides much-needed support to families whose members benefit from additional training.

Family Education and Training

By completing a special application to Medicaid, a family can enroll a child, under the age of 18, into the Home Community Services Wavier, regardless of income. To maintain Medicaid and Waiver status, the family participates in agency trainings twice a year, to increase knowledge of the child's disability and those resources available to address the child's needs.
Self-Directed Services

Self-Directed Services is an OPWDD initiative that provides a person and his or her family the opportunity to make decisions about what supports and services they need to enjoy meaningful relationships, experience personal health and growth, and live in the home and community they choose. It also gives the person and family the opportunity to choose their own service providers and a flexible budget to purchase needed supports and services in their community.

Self-Directed Services (SDS) is a way for people to:
- Self-direct their supports and services
- Choose the mix of supports and services that work best or them
- Choose how and when these supports and services are provided
- Choose the staff and/or organizations who provide them.

The photos on the right are some of the events that have happened this past fiscal year at A Very Special Place and Harvest Café:

- Harvest Café featured on Pix 11 News “It’s a G Thing”
- Harvest Café featured on WABC 7 “Neighborhood Eats” with Lauren Glassberg.
- Harvest Café featured on TV show “The Chew”
- Red Carpet rolled for the screening of “A Very Special Place Documentary” behind the scenes of Bad Hurt at the Staaten.
On August 23, 2016, A Very Special Place held its 27th Annual Special Strokes for Special Folks Golf Outing. The outing is said to be the second largest golf outing in New York City, is one of our major fundraising activities. The outing’s success is a result of the generosity and dedication of our many sponsors, golf committee members, golfers, dinner guests, volunteers, and in-kind donors. Our thanks to our Presenting Sponsor, American Golf Corporation and Dinner Sponsor, A&B Van Service, as well as those that donated toward the event, for their support.

In the 27 years since our first tournament, Special Strokes for Special Folks has become one the top golf events on Staten Island, raising over 1.3 million to help empower people with intellectual and developmental disabilities to lead fuller lives.

Registration includes 18 holes of golf with carts. Breakfast, lunch and complimentary snacks and beverages are served throughout the day followed by dinner and silent auction. Players compete in various hole in one contests including a Lexus automobile provided by Lexus of Manhattan and the Lexus Champions for Charity National Championship.

Visit our web site at www.avspny.org for more photos from the most recent golf outing and information about our next one.
HOW YOU CAN HELP

A Very Special Place, Inc. relies on your generosity to support its mission of empowering people with intellectual and developmental disabilities to lead fuller lives. There are a number of ways that individuals can become involved with A Very Special Place. You can become a friend of the agency by attending one of our special events, making a charitable contribution, donating your time as an agency volunteer, or by providing job opportunities for individuals through the Supported Employment Program.

A Very Special Place, Inc. is registered with the New York State Office Charities Registration and has received a 501(c)(3) tax determination status from the Internal Revenue Service as a non-profit agency. Contributions made to AVSP are tax deductible to the fullest extent allowed under state and federal laws.

Gifts of Tribute

Gifts in memory or in honor of someone is a special way to remember friends, colleagues and loved ones. You can make a tribute gift to AVSP by sending a note along with your check indicating whom the gift is in memory and/or in honor of an the name and address of a family representative of the honoree. We will notify the family that a gift has been received from you in memory or in honor of their loved one.

Matching Gifts

Many companies will double (or sometimes triple) the value of employees’ personal gifts. If your company participates in a gift-matching program, simply obtain an application from our human resources office and return it with your donation. Matching gifts are easy to apply for and provide an excellent way to enhance the value of your charitable donations.

Workplace Giving

AVSP participates in various municipal and federal campaigns in New York and New Jersey and in many payroll deduction campaigns through the United Way. If you work for a company that offers payroll deductions, you may designate A Very Special Place on your corporate payroll deduction form through your workplace giving campaigns.
Your planned gift is an investment in A Very Special Place and its programs, which will help us to embrace the future. One especially meaningful way to help is to remember A Very Special Place, Inc. in your will. Through a bequest you can help to ensure that your neighbors in the community achieve a brighter future while linking your name for years to come.

A bequest may allow you to make a more significant gift than you could otherwise afford in your lifetime and may also reduce your estate taxes. Moreover, your support will enable A Very Special Place, Inc. to continue to be a provider of programs and services for people with developmental disabilities for future generations.

A number of additional planned giving opportunities will allow you to provide for your family, distribute your assets according to your wishes, save on income, gift, and estate taxes and leave a legacy without giving up assets now. To ensure that your planned giving arrangements are legally valid and effective, we recommend that you consult with an attorney or financial advisor in their preparation.

Discover how you can actually increase your income, get a money-saving charitable deduction, and avoid capital gains tax on gifts of appreciated securities—all while also supporting AVSP. For more information or any questions you may have, please contact us. We look forward to exploring with you ways to integrate charitable giving into your financial and estate plans. If you have already named A Very Special Place, Inc. in your plan, please let us know so that we can acknowledge your gift intentions.

A Very Special Place, Inc.
Director of Community & Public Relations
49 Cedar Grove Avenue
Staten Island, NY 10306
718-987-1234
or
development@avspny.org
FRIENDS OF A VERY SPECIAL PLACE

$10.00–$24,999.99
ABB Van Service, Inc.
BCB Community Bank
Ocean State Behavioral

$5,000.00–$9,999.99
Majestic Foods, Inc.
Honorable Steven Matteo
Honorable James S. Oddo
Office Equipment Company of Staten Island

$2,500.00–$4,999.99
BDU USA, LLP
Ms. Genevieve R. Benoit
BNP Paribas
Ms. Diane M. Buglioli
Chancy Memorial Foundation, Inc.
Difendele & Kubec Architects
Mr. and Mrs. Di Leo
Ms. Debbie Di Leo
Nate’s Pharmacy
NRG Arthur Kill Power LLC
Safari Realy
Wells Fargo Insurance Services USA, Inc.

$1,000.00–$2,499.99
Mr. and Mrs. Carlo Andersen
Clifton, Budd & DeMara, LLP
Mr. and Mrs. Daniel Cooke, Jr.
Mr. Bruce Fadrizit and
Ms. Connie Barrett
Mr. Kevin J. Hunt
IDB Bank
Manhattan Beer Distributors
Ms. Kathleen McMonigal
Ms. Rose Mary Muradas
ProSight Specialty Insurance Company
RPM Insurance Agency
Staten Island South Shore
Grandmother’s Club #1028
Theodore Williams Construction Co., LLC
Thomas G. Torre
Mr. and Mrs. John J. Vecchione
Mr. and Mrs. Dan Weibel
Wells Fargo Capital Finance

$500.00–$999.99
Mr. and Mrs. R. Andersen
Mr. and Mrs. John Baranello
Mrs. Lola Braisted
Ms. Patricia Breglio
Mr. and Mrs. Steven Callan
Mr. and Mrs. Fred Connors
Mr. and Mrs. George Cowan
Eaton Vance Management
Eyen II
Enterprise Fleet Management
Ms. Mary R. Farrell
Four Seasons Painting
Genetech Building Systems, Inc.
Lexus Champions for Charity
Mr. Gerard J. Lee
Li Gloci’s Staaten
Ms. Theresa Marrillo
Mr. and Mrs. Chris Montella
Northfield Bank
Northfield Bank
Northfield Bank Foundation
Northfield Bank Foundation
Prager & Co., LLC
Red Alert, Inc.
Scarani Oil Service Company
Mr. and Mrs. Ebrahim Sobhan
Traditional Abstract Corporation
Mr. and Mrs. Ronald Wood

$250.00–$499.99
Mr. Joe Amendola
Mr. Marc Aronson
Ms. Ellis Barry
Mr. Joe Bischoff
Ms. Anne Marie Briguglio
Mr. Anthony Brito
Calvanico Associates
Mr. and Mrs. Martin F. Casey
Ms. Roscane Coyle
Central Office Alarm Company, Ltd.
Ms. Catherine M. Codd
Columbetta
Mr. James Collins
Ms. Linda L. Coull
Ms. Erin Cullen
Mr. and Mrs. Christopher Czerniowski Sr.
Ms. Prema S. Das
Mr. and Mrs. Anselmo Dima
Mrs. Mary G. Flaherty
Greenware Solutions, Inc.
Ms. Debra Halpert-Dankner
Mr. Owen Smith and
Lucinda Jimenez
J. Mangone Construction Corp.
Johnson & Langworthy, P.C.
Ms. Kathleen Laub
Liberty Contracting Corporation
Mr. Peter Malarkey
Mr. Fred C. Mathles
Ms. Joanne A. Naviglia
Mr. John G. McCarthy
Mr. and Mrs. Terrence McManus
Ms. Elizabeth McCoy
Ms. Danielle M. Musante
Mr. and Mrs. Joseph Reali
Ms. Karen Rumberg and Mr. Michael Ryan
Mr. and Mrs. Louis J. Scotto
Mr. and Mrs. Peter J. Torras
Mrs. Linda S. Tokarszewski
Mr. & Mrs. Joseph Sica
Staten Island Board of Realtors, Inc.
Superannu Inc.
Wohl & Barla, L.P.
Woman’s Club of Staten Island

$100.00–$249.99
Ms. Ruth Vivian Acosta and
Ms. Linda Carpenter
Mr. and Mrs. Anthony N. Adamo
Mr. and Mrs. Jesus R. Adya, Jr.
Dr. and Mrs. Rizalito Advincula
Mr. and Mrs. Robert J. Appello
Mrs. Rosemary A. Arent
Mr. Robert Ballance
Ms. Judith Belan
Mr. and Mrs. Patrick J. Caldon
Mr. Thomas F. Callaghan
Mr. Charlie Cannizzaro
Mr. and Mrs. Donald E. Cardiff
Mr. and Mrs. Joseph Casaza
CFC Combined Federal Campaign
Mr. Joseph E. Cleavodone
Mr. and Mrs. Michael S. Cliento
Cligo Gas
Ms. Kathleen Grace Clifford
Mr. and Mrs. John A. Colon
Colonial Funeral Home
Compassion Health Management Group, LLC
Mr. Richard J. Condon
Mr. and Mrs. Thomas C. Coyne
Ms. Julie Destefano
Ms. Lois Dillard
Dr. Howard Schechter
Equity Auto Body, Inc.
Mr. and Mrs. Arnold Fatt
Mr. and Mrs. Eric Delin
Mrs. Imelda Daherty
Mr. Charlyn Dondiego
Mr. Theodore R. Ericson
Mr. Pier E. Fetz-Silva
Mr. Geoffrey J. Finkel
Mr. and Mrs. Dermot A. Flynn
Ms. Rochelle Fleschner-Powell
Ms. Elizabeth Frederick
Mr. Christopher Frye
Ms. Lucy Fundaro
Mr. Costabile Galdi
Gaeta Interior Demolition, Inc.
Ms. Mary T. Gormley
Ms. Kathleen P. Gottlo
AnnMarie Hartnett
Ms. Janet Hellmann
Hitt Reit
Mr. Mark Hogan
Mr. and Mrs. Allan Holder
Mr. and Mrs. Kevin Holland
Arts Capital Funding, Esq.
Mr. and Mrs. Robert J. Larner
Mr. and Mrs. Albert J. Laner
L.J.’s Lawn Maintenance, Inc.
Ladies of Charity
Ms. Helen Latella
Ms. Marilyn Lambardo
Ms. Sharlee Lowe
Mr. and Mrs. Douglas Mackenzie
Mr. and Mrs. Rocco Mangiarano
Ms. Judith Mannino
Mr. and Mrs. Frank Martin
Meals on Wheels of
Staten Island
Mr. & Mrs. William Miccullu
Ms. Lynne C. Miller
Mormon Park
Mrs. Danie Moran
Mrs. Margaret Mullins
Mr. and Mrs. Vito Mustaciuolo
Mr. and Mrs. Joseph J. Paciocco
Ms. Suzanne Palomba
Mr. and Mrs. Michael E. Panagos
Mr. and Mrs. Joseph Panza
Ms. Nayda Perez
Ms. Anita Pincollo
Ms. Laurel A. Rasmussen
Richmond Lock & Key, Inc.
Richmond Plumbing & Heating Inc.
Mr. Robert J. Rieu
Mr. and Mrs. Gennaro Rundinelli
Mr. and Mrs. Robert Satterly
Mr. and Mrs. Sam Scollar
Mr. Harold Sheek
Ms. Gloria Skye
Spare Pair II Vision Center
St. Charles Church
Mr. Peter Strype
Ms. Kathleen Strype
Mr. Gerard Sullivan
Ms. Andrea P. Taylor
Van Alphen Bros., Inc.
Mr. and Mrs. Peter Weber
Wilt Johns Tire Empire, Inc.
Mr. Luther Wilson
Mr. and Mrs. William E. Wise
Ms. Ginger Yannotta

In Kind $100 or Greater
5 Boro Power Yoga - A Baptiste Affiliate Studio
A. F. Bennett Salon &
Wellness Spa
Arrang HibiChi Steakhouse &
Sushi Bar
Arizona Beverages USA, LLC
Big Ed’s BBQ Inc.
Blue Man Group at the
Astor Place Theatre
Diane M. Buglioli
Burt’s Bees
Caesars Entertainment
Callaway Golf Foundation
Canion’s Restaurant
Cart Logic
Casellula Cheese & Wine Cafe
Ciao Ristorante
CMC Golf, Inc.
Coca-Cola Refreshments
Comic Strip Live
Con Edison
Costco Wholesale
Cruz Golf Country Club
Daniel Bahr’s
Demon Brewing Company
Eastlyn Golf Course
FDX International, Inc.
Flex-Head Tees, Inc.
George Street Playhouse
Glass House Tavern
Golfsmith International
Ms. Dorothy A. Gulman
International Center of
Photography
Iron Valley Golf Club
iScore
Island’s End Golf & Country Club
Mr. Daniel Jost
Kashkaval Garden Restaurant
Mr. and Mrs. Leonard Kaul
Ms. Brigid Keegan
Kingdom Magazine
Kramer Portraits
Living Essentials, LLC
Marine Golf Park Course
M-Clip
Metamorphosis Day Spa
Mormon Park
Neue Galerie New York
Oakley, Inc.
Orange Whips Products
Pandora - Staten Island Mall
Paper Mill Playhouse
Peek-A-Boo Children’s Boutique
Pepahakumokack Country Club
Mr. Robert Reed
Richmond Orthopedic Associates
Rolling Oaks Golf Course
Rutgers University Golf Course
ShopRite #110 Hilton
Silver Lake Golf Course Inc.
Sky View Golf Club
Smathers & Branson
South Point Hotel, Casino & Spa
Southern Proper
State TheatreNJ
Staten Island Lions Club
Staten Island Skating Pavilion
Stomp / Franklin Green
Theatrical Management
Mrs. Marion Tasso
The Behrins Law Firm PLLC
The Broadway Comedy Club
The Burt Coyote Company, Inc.
The Finest Accessories, Inc.
The New Victory Theater
The People’s Improv Theater
The Shakespeare Theatre of NJ
The Skyscraper Museum
Thrifty Exterminating
Corporation
Tour Sticker, Inc.
TrilBeCa Medspa
Trump Entertainment Resorts
Trump SoHo New York
Mr. Vincent Truscello
Two River Theater
Wagner College Athletics
Ms. Maureen Whyte
YMA of Greater New York
Zimmerli Art Museum
# Financial Statement

**June 30, 2016**

<table>
<thead>
<tr>
<th>Assets</th>
<th>2016</th>
<th>2015</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash and Cash Equivalents</td>
<td>$ 3,185,199.00</td>
<td>$ 4,323,025.00</td>
<td>$ 3,556,577.00</td>
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<tr>
<td>Due from governmental agencies</td>
<td>$ 2,100,405.00</td>
<td>$ 1,963,598.00</td>
<td>$ 2,170,598.00</td>
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<tr>
<td>Prepaid expenses and deposits</td>
<td>$ 176,677.00</td>
<td>$ 208,535.00</td>
<td>$ 148,763.00</td>
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<tr>
<td>Debt service reserves</td>
<td>$ 446,243.00</td>
<td>$ 432,228.00</td>
<td>$ 422,901.00</td>
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<tr>
<td>Deferred bond financing costs, net</td>
<td>$ 532,924.00</td>
<td>$ 562,655.00</td>
<td>$ 592,387.00</td>
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<tr>
<td>Fixed assets, net</td>
<td>$ 14,481,541.00</td>
<td>$ 15,269,192.00</td>
<td>$ 16,269,678.00</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$ 20,922,989.00</strong></td>
<td><strong>$ 22,759,233.00</strong></td>
<td><strong>$ 23,160,904.00</strong></td>
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</tbody>
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<table>
<thead>
<tr>
<th>Liabilities and Net Assets</th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Accounts Payable and accrued expenses</td>
<td>$ 588,622.00</td>
<td>$ 678,347.00</td>
<td>$ 616,412.00</td>
</tr>
<tr>
<td>Accrued payroll and payroll taxes</td>
<td>$ 1,066,197.00</td>
<td>$ 1,526,926.00</td>
<td>$ 1,160,907.00</td>
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<tr>
<td>Due to third parties</td>
<td>$ 2,087.00</td>
<td>$ 94,570.00</td>
<td>$ 144,058.00</td>
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<tr>
<td>Due to clients</td>
<td>$ 114,000.00</td>
<td>$ 104,180.00</td>
<td>$ 107,411.00</td>
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<tr>
<td>Deferred revenue</td>
<td>$ 30,795.00</td>
<td>$ 43,655.00</td>
<td>$ 34,844.00</td>
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<tr>
<td>Bonds Payable</td>
<td>$ 10,400,000.00</td>
<td>$ 10,840,000.00</td>
<td>$ 11,265,000.00</td>
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<tr>
<td>Mortgage Payable</td>
<td>$ 2,619,291.00</td>
<td>$ 3,138,467.00</td>
<td>$ 3,723,362.00</td>
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<tr>
<td>Loans Payable</td>
<td>-</td>
<td>-</td>
<td>-</td>
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<tr>
<td><strong>Total Liabilities</strong></td>
<td><strong>$ 14,820,992.00</strong></td>
<td><strong>$ 16,426,145.00</strong></td>
<td><strong>$ 17,051,994.00</strong></td>
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<table>
<thead>
<tr>
<th>Commitments and contingencies</th>
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<tbody>
<tr>
<td><strong>Net assets</strong></td>
<td></td>
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<td></td>
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<tr>
<td>Unrestricted</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Temporarily Restricted</td>
<td></td>
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<table>
<thead>
<tr>
<th></th>
<th>2016</th>
<th>2015</th>
<th>2014</th>
</tr>
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<tbody>
<tr>
<td></td>
<td>$ 6,101,997.00</td>
<td>$ 6,333,088.00</td>
<td>$ 6,108,910.00</td>
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<tr>
<td></td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$ 20,922,989.00</strong></td>
<td><strong>$ 22,759,233.00</strong></td>
<td><strong>$ 23,160,904.00</strong></td>
</tr>
</tbody>
</table>
# Activities Statement

**Year ended June 30,**

<table>
<thead>
<tr>
<th></th>
<th>2016</th>
<th>2015</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Program Revenue:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fee for service revenue</td>
<td>$16,621,382</td>
<td>$17,046,533</td>
<td>$15,906,893</td>
</tr>
<tr>
<td>Program Contracts with governmental agencies</td>
<td>$422,061</td>
<td>$394,634</td>
<td>$640,251</td>
</tr>
<tr>
<td>Client Fees</td>
<td>$263,878</td>
<td>$399,913</td>
<td>$684,923</td>
</tr>
<tr>
<td>Contributions and fund-raising activities</td>
<td>$38,689</td>
<td>$121,393</td>
<td>$63,646</td>
</tr>
<tr>
<td>Special events, net of expenses of</td>
<td>$110,047</td>
<td>$127,067</td>
<td>$101,667</td>
</tr>
<tr>
<td><strong>Total Program Revenue</strong></td>
<td>$17,762,453</td>
<td>$18,262,760</td>
<td>$17,553,900</td>
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</table>

**Expenses**

**Program Expenses:**

<table>
<thead>
<tr>
<th></th>
<th>2016</th>
<th>2015</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Teleride program</td>
<td>$158,559</td>
<td>$164,642</td>
<td>$167,502</td>
</tr>
<tr>
<td>Residential programs</td>
<td>$6,142,190</td>
<td>$6,380,406</td>
<td>$6,076,716</td>
</tr>
<tr>
<td>Day habilitation programs</td>
<td>$6,241,344</td>
<td>$6,118,342</td>
<td>$6,068,120</td>
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<tr>
<td>Employment, training and support services</td>
<td>$3,066,981</td>
<td>$2,839,261</td>
<td>$2,581,377</td>
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<tr>
<td><strong>Total Program Expenses</strong></td>
<td>$15,609,074</td>
<td>$15,502,651</td>
<td>$14,893,715</td>
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</table>

**Supporting Services:**

<table>
<thead>
<tr>
<th></th>
<th>2016</th>
<th>2015</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fundraising</td>
<td>$87,509</td>
<td>$63,933</td>
<td>$84,028</td>
</tr>
<tr>
<td>Management and General</td>
<td>$2,345,244</td>
<td>$2,471,636</td>
<td>$2,218,100</td>
</tr>
<tr>
<td><strong>Total Supporting Services</strong></td>
<td>$2,432,753</td>
<td>$2,535,569</td>
<td>$2,302,128</td>
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</tbody>
</table>

**Total Expenses**

<table>
<thead>
<tr>
<th></th>
<th>2016</th>
<th>2015</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>-</td>
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</table>

**Excess (deficiency) of support and revenue over expenses**

<table>
<thead>
<tr>
<th></th>
<th>2016</th>
<th>2015</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$2,432,753</td>
<td>$2,535,569</td>
<td>$2,302,128</td>
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**Other changes in net assets**

<table>
<thead>
<tr>
<th></th>
<th>2016</th>
<th>2015</th>
<th>2014</th>
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</thead>
<tbody>
<tr>
<td>Prior year revenue adjustments</td>
<td>-</td>
<td>-</td>
<td>-</td>
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<tr>
<td>Change in net assets</td>
<td>$231,091</td>
<td>$24,178</td>
<td>$198,766</td>
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<tr>
<td>Net assets, beginning of year</td>
<td>$6,333,088</td>
<td>$6,108,910</td>
<td>$6,108,910</td>
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<tr>
<td>Net assets, end of year</td>
<td>$6,101,997</td>
<td>$6,333,088</td>
<td>$6,108,910</td>
</tr>
</tbody>
</table>
A Very Special Place, Inc.

Board of Directors

Daniel R. Wheeler, President
Office Equipment Company of Staten Island

Kevin Hunt, Vice President
Consolidated Edison (retired)

Marion Tasso, Secretary
Staten Island Savings Bank (retired)

Maria Formica, Treasurer
Staten Island University Hospital

Steven P. Callan

Daniel B. Davis
JP Morgan Chase (retired)

Gus DiLeo

Terrence C. McCormick

Susan Montella, M.S.N.
Bellevue Medical Center

Jean R. Ringhoff
Northfield Bank

Richard Travers
NRG Arthur Kill Power, LLC

Professional Advisory Board

Ruth Vivian Acosta
Linda Carpenter
Honorable Kevin J. Fogarty
Joseph Reali
Joyce Wong

Executive Staff

Genevieve R. Benoit
Executive Director

Diane M. Buglioli
Deputy Executive Director

Dotty Kroft
Associate Executive Director

Laura Delin
Associate Executive Director

Jackie Scarcella
Associate Executive Director

Mary Gormley
Chief Financial Officer

Lisa Serate-Peterson
Director Staff, Development & Training

Paul Schwarz
Director of Quality Assurance

AnnMarie Hartnett
Director of Human Resources

Robert Giannarino
Director of Facilities

Kristen Hepsen
Director of Community & Public Relations

Staff & Volunteers

A Very special Place, Inc. employs over 325 staff members from all appropriate fields including medicine, nursing, psychology, social work, occupational therapy, physical therapy, recreational therapy and speech therapy. In addition, the Agency employs a staff of teaching and direct care personnel who have a wide range of activity specialties to provide training. Presently over 96% of those employed by AVSP are Staten Islanders. Approximately 80 volunteers contribute their time to the Agency throughout the year, serving as escorts on day trips, on advisory panels and assisting with fundraising projects and special events.
# AVSP Services Location Information

<table>
<thead>
<tr>
<th>AVSP Services Location Information</th>
<th>Address</th>
<th>Phone Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>AVSP Executive Offices</td>
<td>49 Cedar Grove Avenue</td>
<td>718-987-1234</td>
</tr>
<tr>
<td>Residential Services</td>
<td>Staten Island, NY 10306</td>
<td></td>
</tr>
<tr>
<td>Self-Directed Services</td>
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<td></td>
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<tr>
<td>Family Reimbursement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>New Dorp Lane Habilitation Services</td>
<td>634 New Dorp Lane</td>
<td>718-351-6129</td>
</tr>
<tr>
<td>Milton Avenue Habilitation Services</td>
<td>Staten Island, NY 10306</td>
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<tr>
<td>Employment Training Alternatives</td>
<td>55 Quintard Street</td>
<td>718-979-4744</td>
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<tr>
<td>Recreation &amp; Respite Services</td>
<td>Staten Island, NY 10305</td>
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<tr>
<td>Community Habilitation</td>
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<tr>
<td>Senior Services</td>
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<tr>
<td>Service Coordination</td>
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<tr>
<td>Family Education &amp; Training</td>
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<tr>
<td>Harvest Café</td>
<td>694 New Dorp Lane</td>
<td>347-857-6888</td>
</tr>
<tr>
<td></td>
<td>Staten Island, NY 10306</td>
<td></td>
</tr>
</tbody>
</table>

For detailed information about the programs and services offered at A Very Special Place, Inc. please visit our Web site at www.avspny.org.

A Very Special Place, Inc. is registered with the New York State Office of Charities Registration and has received a 501(c)(3) tax determination status from the Internal Revenue Service as a non-profit agency. Contributions made to AVSP are tax deductible to the fullest extent allowed under state and federal laws.